

## Car Parking end of year Statement for year ending 31st March 2014

<b>Car Parks</b>		<b>Enforcement</b>	PCN's issued for year 5675
<u>Expenditure</u>	£	<u>Expenditure</u>	£
Staffing costs	97,600.00	Central Processing unit	25,651.00
Maintenance	70,300.00	External charges	8,115.25
External charges (Electricity, NNDR & Drainage)	77,300.00	Enforcement contractor	81,718.18
Consumables ( Paper permits etc..)	<u>6,000.00</u>		
	251,200.00		<u>115,484.43</u>
<u>Income</u>		<u>Income</u>	
Other income	1,910.00	Payment of PCN's	140,187.91
Long stay permits	12,976.67		
Pay and Display	21,500.02		
Rents	<u>6,102.77</u>		
	42,489.46		<u>140,187.91</u>
End of year balance	-208,710.54		24,703.48
Total income Car parks and Enforcement			182,677.37
Total expenditure Car parks and Enforcement			366,684.43
End of year balance parking services			-184,007.06